Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Nov-25

Time run: 2/9/2026 5:38:49 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$297,295,215.91	$281,216,493.19	$4,420,890,502.71	$4,122,360,176.07	$4,808,460,811.20	$4,460,605,115.81
M4111132 - Commercial Sales (M)	$315,731,669.20	$288,935,815.79	$3,987,857,536.00	$3,588,083,122.80	$4,309,171,842.14	$3,873,514,487.61
M4111133 - Industrial Sales (M)	$125,013,887.45	$113,134,336.02	$1,731,094,811.73	$1,555,849,967.33	$1,853,735,487.37	$1,662,023,432.45
M4111134 - Public street and highway lighting (M)	$7,192,572.54	$7,220,133.02	$80,774,817.70	$79,326,741.09	$88,011,876.75	$86,323,120.99
M4111136 - Railroads and Railways (M)	$720,488.84	$651,358.16	$12,035,141.21	$10,816,575.44	$12,809,974.15	$11,633,104.74
M4111113 - Retail Electric Rev. (M) Total	**$745,953,833.94**	**$691,158,136.18**	**$10,232,652,809.35**	**$9,356,436,582.73**	**$11,072,189,991.61**	**$10,094,099,261.60**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$54,417.73	$53,929.70	$669,790.51	$717,293.25	$723,841.21	$765,791.70
M4111101 - Territorial Sales for Resale (M) Total	**$54,417.73**	**$53,929.70**	**$669,790.51**	**$717,293.25**	**$723,841.21**	**$765,791.70**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$746,008,251.67**	**$691,212,065.88**	**$10,233,322,599.86**	**$9,357,153,875.98**	**$11,072,913,832.82**	**$10,094,865,053.30**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$5,682,148.58	$808,579.78	$43,345,622.98	$3,563,093.74	$44,849,406.84	$5,053,164.00
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$34,910,405.38	$18,543,985.60	$426,228,914.30	$230,484,864.45	$455,295,092.18	$241,265,009.09
M4111114 - Non-Territorial Sales (M) Total	**$40,592,553.96**	**$19,352,565.38**	**$469,574,537.28**	**$234,047,958.19**	**$500,144,499.02**	**$246,318,173.09**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$786,600,805.63**	**$710,564,631.26**	**$10,702,897,137.14**	**$9,591,201,834.17**	**$11,573,058,331.84**	**$10,341,183,226.39**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,218,878.90	($58,793.87)	$22,285,137.59	$16,647,322.10	$22,794,012.67	$17,925,019.30
M4111191 - Misc Service Revenues (M)	$26,589,917.62	$24,323,805.94	$301,068,186.07	$274,652,780.42	$327,388,729.26	$297,244,308.69
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$655,483.11	$659,866.61	$655,483.11
M4111193 - Rent from Electric Property (M)	$3,294,253.67	$3,248,962.16	$24,910,501.29	$33,729,928.28	$26,832,337.63	$37,098,638.80
M4111194 - Other Electric Revenues (M)	$23,394,625.01	$16,112,802.47	$260,421,346.52	$149,206,853.87	$298,335,044.01	$169,642,759.34
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$1,662,967.00	($31,055,248.00)	$6,824,310.00	($2,320,254.00)	$6,804,868.00
M4111116 - Other Operating Revenues (M) Total	**$54,497,675.20**	**$45,289,743.70**	**$578,289,790.08**	**$481,716,677.78**	**$673,689,736.18**	**$529,371,077.24**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$841,098,480.83**	**$755,854,374.96**	**$11,281,186,927.22**	**$10,072,918,511.95**	**$12,246,748,068.02**	**$10,870,554,303.63**

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Operating Report Schedule 10 Number of Customers

Current Period: Nov-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,478,402
S4420000 - Electric Customers-Commercial	332,949
S4420100 - Electric Customers-Industrial	10,514
S4440000 - Customers-Public Street & Highway Lighting	9,549
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,831,415**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Nov-25

Time run: 12/10/2025 5:57:11 PM

Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,999,699,720	1,856,039,778	26,791,345,289	26,418,858,274	29,485,845,383	28,968,376,421
S4420005 - KWH-Commercial Total	2,717,390,311	2,558,135,690	32,467,079,434	31,320,294,860	35,194,896,572	33,934,184,043
S4420105 - KWH-Industrial Total	1,946,777,340	1,924,052,089	22,198,938,757	21,812,045,025	24,041,218,258	23,633,043,151
S4440010 - KWH-Public Street & Highway Lighting	20,041,930	21,027,536	225,131,279	237,532,429	246,060,649	260,033,408
S4460010 - KWH-Sales Railroad & Railway	12,221,455	11,162,784	150,275,657	139,163,116	162,781,610	152,326,940
S4400002 - KWH-Retail Sales Total Total	**6,696,130,756**	**6,370,417,877**	**81,832,770,416**	**79,927,893,704**	**89,130,802,472**	**86,947,963,963**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	417,986	395,298	5,928,763	6,495,487	6,331,842	6,813,552
S4470011 - Total Wholesale Sales Total	**417,986**	**395,298**	**5,928,763**	**6,495,487**	**6,331,842**	**6,813,552**
Territorial Sales Total	**6,696,548,742**	**6,370,813,175**	**81,838,699,179**	**79,934,389,191**	**89,137,134,314**	**86,954,777,515**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,017,389	958,455	10,773,130	8,171,318	10,797,167	8,440,875
S4470060 - KWH Sales-Non-Assoc NTR Total	833,917,677	471,204,886	7,332,894,439	3,373,851,803	8,054,184,029	3,589,453,995
S4470300 - KWH Sales to Affiliates -Total	183,331,910	55,448,618	1,221,077,630	449,789,952	1,279,293,354	463,216,895
S4470011 - Total Wholesale Sales Total	**1,018,266,976**	**527,611,959**	**8,564,745,199**	**3,831,813,073**	**9,344,274,550**	**4,061,111,765**
Non-Territorial Sales Total	**1,018,266,976**	**527,611,959**	**8,564,745,199**	**3,831,813,073**	**9,344,274,550**	**4,061,111,765**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,714,815,718**	**6,898,425,134**	**90,403,444,378**	**83,766,202,264**	**98,481,408,864**	**91,015,889,280**

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